

PROPOSALS RECEIVED & FUNDS DISBURSED:

Since the beginning of 2013, ERF in oPt has received 30 project proposals for a total amount of US\$ 6.1 million. These include:

- 23 proposals for projects in the Gaza Strip.
- Seven proposals in the West Bank.

Of them :

- 16 proposals from international NGOs.
- 10 proposals from national NGOs.
- Four proposals from UN agencies.

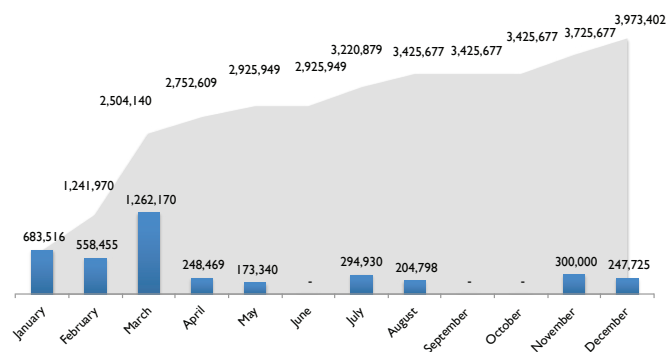
Of them :

- Nine proposals from Agriculture sector.
- Three proposals from Emergency Shelter and NFI sector
- Two proposals from Health and Nutrition sector.
- Three proposals from Education.
- Four proposals from Protection.
- Nine proposals from WASH.

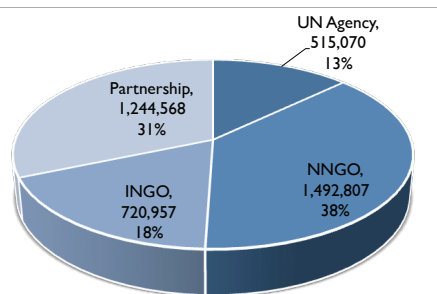
In 2013, 21 projects* have been approved to address needs for WASH, Health & Nutrition, Agriculture, Protection and Education for total amount US\$ 4 million. Of the projects approved, eight projects were implemented directly by NNGOs, five projects were implemented directly by INGOs, in addition to six projects implemented in partnership between National and International NGOs and two projects implemented by UN agencies.

*Five proposals were received at the end of 2012 and approved in 2013

ERF allocations per month and cumulative total



Fund disbursed by type of implementing organization



Total US\$ 3,973,402

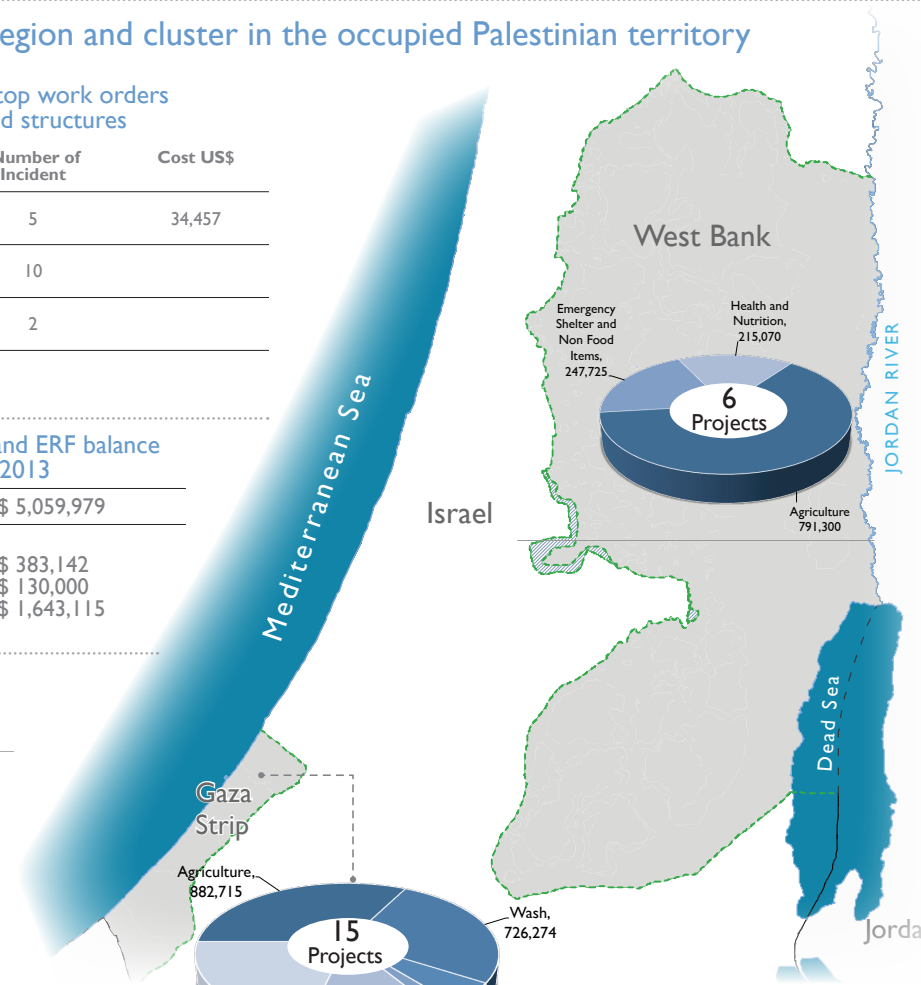
Funds disbursed by region and cluster in the occupied Palestinian territory

Demolition and stop work orders for ERF funded structures







Type of Incident	Number of Incident	Cost US\$
Demolition of ERF funded structures in 2013	5	34,457
Current stop work orders for ERF funded structures	10	
Current demolition orders for ERF funded structures	2	

Received contributions and ERF balance as of 31 Dec 2013

ERF Balance	US\$ 5,059,979
In process:	
Germany	US\$ 383,142
Iceland	US\$ 130,000
Received contribution from Norway	US\$ 1,643,115



Projects approved as of 31 December 2013

Sector	Projects funded**		Total \$	Impact
	West Bank	Gaza strip		
 WASH	0	3	726,274	<ul style="list-style-type: none"> -Emergency dewatering and cleaning of wastewater lagoons at Bait Lahia and Rafah wastewater treatment plants. -Enhancing health and sanitation conditions in Gaza City through primary waste collection, transportation and disposal in dedicated areas using donkey carts. -Emergency supply and delivery of diesel fuel to water and wastewater facilities in Gaza Strip.
 Agricultural/ Livestock interventions	4	5	1,674,016	<ul style="list-style-type: none"> -Supporting the farmers of the vulnerable communities of Bethlehem, Hebron, Jenin, Salfit and Nablus districts, who suffered demolitions with emergency agricultural structure replacement. - Emergency support and rehabilitation of 1184 damaged greenhouses in Gaza Strip due to the January storm in 2013. -Emergency support to households with damaged or destroyed livelihoods as a result of January winter storm to prevent further loss of livestock among 100 communities in West Bank. -Rehabilitation of agricultural lands for 14 affected farmers after the November 2012 hostilities in Access Restricted Areas (ARA)- in the governorates of Khan Younis and Rafah. -Preventing further erosion of livelihoods and preventing displacement for affected women and men farmers in the seam zones of Jayyous, Nabi Lias, Qalqilia, Tulkarm, Habla and Azune Atma.
 HEALTH	2	2	419,868	<ul style="list-style-type: none"> -To procure and deliver to the MoH 30,000 doses of influenza vaccine to protect the most vulnerable immunocompromized patients and health workers at hospitals. -To provide clinical and therapeutic services through different community centers in addition to running a free telephone counseling service to alleviate the effects of November hostilities and improve the psychological wellbeing of the people in Gaza Strip. -Ensuring access to primary health care close to and in the access restricted areas of the Gaza Strip and provision of medicines to social hardship cases in the West Bank and the Gaza Strip.
 EDUCATION	0	2	139,800	<ul style="list-style-type: none"> - Immediate repair of dangerous damage in 17 government schools in East Khan Younis and Middle Area as a result of the recent Gaza crisis of November 2012. - Mitigate the negative impacts on educational attainment associated with trauma and provide teachers with practical skills to work with children on this issue.
 PROTECTION	0	5	581,661	<ul style="list-style-type: none"> - To ensure that children who have been traumatised or re-traumatised by the escalation in hostilities during November 2012 are provided with sufficient and timely support to mitigate the effects of the trauma. - To provide psychological support for the most affected people especially children. Training professionals from local organizations to enable them to provide the basic service of psychological support. - Fasten and enhance the survival, recovery, re-engagement, adaptation and psychosocial wellbeing of people traumatized in the November 2012 hostilities and people with disabilities. - Improve public awareness level of protection and wellbeing of vulnerable persons including women, youth and children and provide them with tools and information that enable them to best cope with traumatic events and psychological problems generated by the hostilities. - Psychological support for women displaced after the November 2012 escalation of hostilities in the Gaza Strip.
 EMERGENCY SHELTERS	1	1	302,764	<ul style="list-style-type: none"> -Rehabilitation of 62 houses for the most affected people after the November 2012 hostilities in Access Restricted Areas (ARA)- governorates of Khan Younis and Rafah . -Mitigating the risk of extreme weather in Area C of West Bank by providing weather-proof nylon shades to vulnerable residents and livestock pens in targeted areas.

*Figures reflect the obligations to organizations

** The funded projects in the table included some projects with multi cluster interventions.