

### PROPOSALS RECEIVED & FUNDS DISBURSED:

Since the beginning of 2013, ERF in oPt has received 23 project proposals for a total amount of US\$ 4.4 million these include:

- 17 proposals for projects in the Gaza strip
- Six proposals in the West Bank

Of them

- 16 proposals from international NGOs
- Six proposals from national NGOs
- One proposal from UN

Of them

- Eight proposals from Agriculture sector
- One proposal from Emergency Shelter and NFIs cluster
- Two proposals from Health and nutrition cluster
- Three proposals from Education cluster
- Four proposals from Protection cluster
- Five proposals from Wash cluster

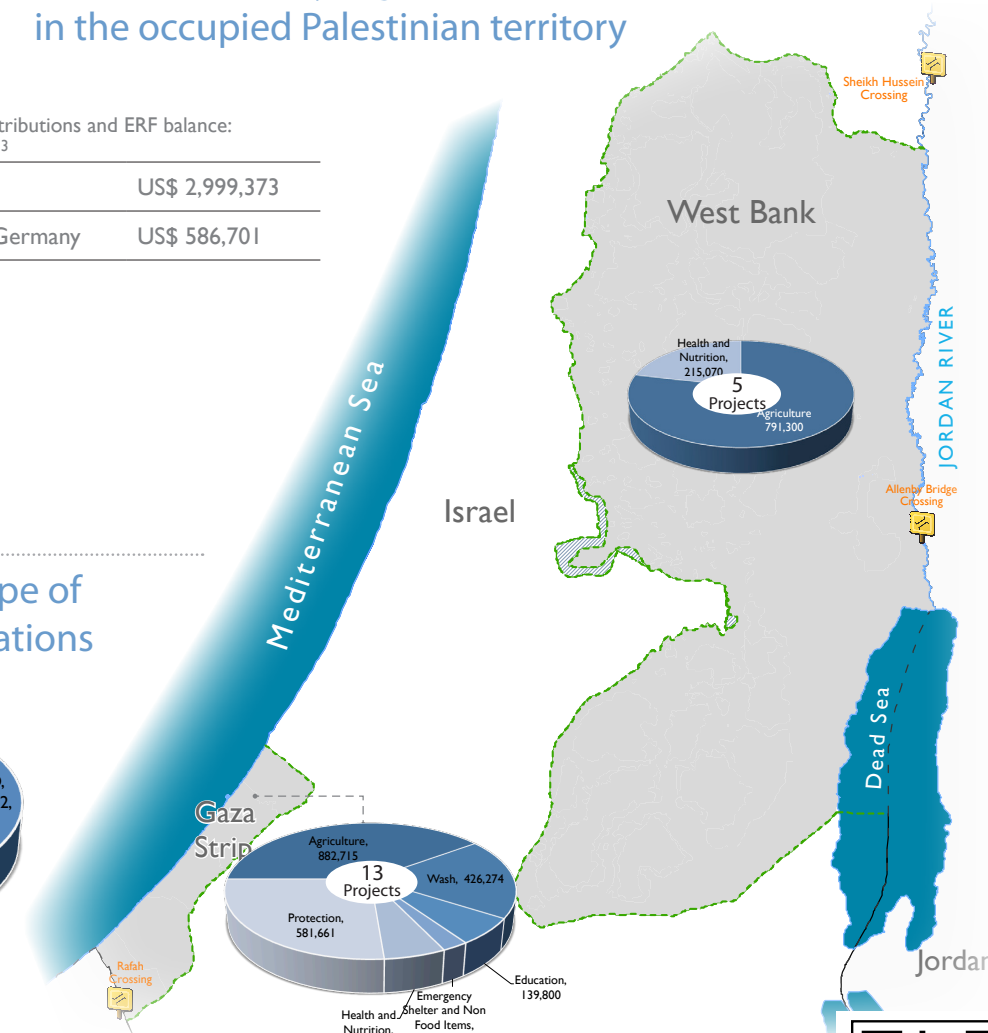
In 2013, 18 projects\* have been approved to address needs for Wash, Health & Nutrition, Agriculture, Protection and Education for total amount US\$3,2 million. Of the projects approved, seven projects were implemented directly by NNGOs, five projects implemented directly by INGOs, in addition to five projects implemented in partnership between National and International NGOs and one project implemented by a UN agency.

\*Five proposals were received at the end of 2012 and approved in 2013

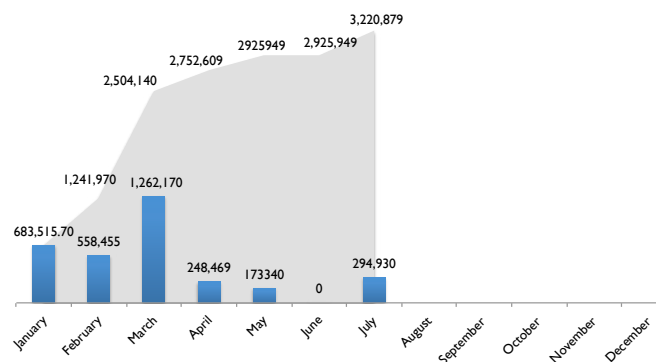
### Funds disbursed by region, and cluster in the occupied Palestinian territory

Received contributions and ERF balance:  
As of 31 July 2013

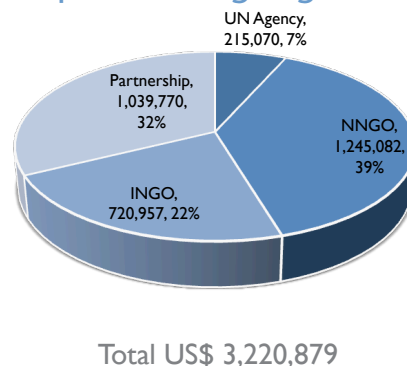
ERF Balance	US\$ 2,999,373
In process: Germany	US\$ 586,701









### ERF allocations per month



### Fund disbursed per type of implementing organizations



## Projects approved as of 31 July 2013

Sector	Projects funded**		Total \$	Impact
	West Bank	Gaza strip		
 <b>WASH</b>	0	2	<b>426,274</b>	<ul style="list-style-type: none"> <li>- Emergency dewatering and cleaning of wastewater lagoons at Bait Lahia and Rafah wastewater treatment plants.</li> <li>- Enhancing health and sanitation conditions in Gaza City through primary waste collection, transportation and disposal in dedicated areas using donkey carts.</li> </ul>
 <b>Agricultural/ Livestock interventions</b>	4	5	<b>1,674,016</b>	<ul style="list-style-type: none"> <li>- Supporting the farmers of the vulnerable communities of Bethlehem, Hebron, Jenin, Salfit and Nablus districts, who were affected by demolitions with emergency agricultural structures replacement.</li> <li>- Emergency support and rehabilitation of 1184 damaged greenhouses in Gaza Strip during the January storm.</li> <li>- Emergency support to households with damaged or destroyed livelihoods as a result of January winter storm, to prevent further loss of livestock among 100 communities in West Bank.</li> <li>- Rehabilitation of agricultural lands for 14 affected farmers after November hostilities in Access Restricted Areas (ARA)- Governorates of Khan Younis and Rafah.</li> <li>- Preventing further erosion of the livelihood and preventing displacement for affected women and men farmers in the seam zones of Jayyous, Nabi Lias, Qalqilia, Tulkarm, Habla and Azune Atma.</li> </ul>
 <b>HEALTH</b>	1	1	<b>215,070</b>	<ul style="list-style-type: none"> <li>- To procure and deliver to the MoH 30,000 doses of influenza vaccine to protect the most vulnerable groups of the immunocompromized patients and health workers at hospitals.</li> <li>- To provide clinical and therapeutic services through different community centers in addition to running the free telephone counseling service, to alleviate the effects of November hostilities and tries to improve the psychological wellbeing of the people in Gaza Strip.</li> </ul>
 <b>EDUCATION</b>	0	2	<b>139,800</b>	<ul style="list-style-type: none"> <li>- Immediate repair of dangerous damage in 17 government schools in East Khan Younis and Middle Area as a result of the recent Gaza crisis of November 2012.</li> <li>- Mitigate the negative impacts on educational attainment associated with trauma and provide teachers with practical skills to work with children on this issue.</li> </ul>
 <b>PROTECTION</b>	0	5	<b>581,661</b>	<ul style="list-style-type: none"> <li>- To ensure that children who have been traumatised or re-traumatised by the escalation in hostilities during November 2012 are provided with sufficient and timely support to mitigate the effects of the trauma.</li> <li>- To provide psychological support for the most affected people especially children. Training professionals from local organizations to enable them to provide the basic service of psychological support.</li> <li>- Fasten and enhance the survival, recovery, re-engagement, adaptation and psychosocial wellbeing of people traumatized in November 2012 hostilities and people with disabilities.</li> <li>- Improve public awareness level in terms of protection and wellbeing of vulnerable persons including women, youth and children and provide them with tools and information that enable them to best cope with traumatic events and psychological problems generated by the hostilities.</li> <li>- Psychological support for women displaced after November 2012 escalation of hostilities in the Gaza Strip.</li> </ul>
 <b>EMERGENCY SHELTERS</b>	0	1	<b>55,039</b>	<ul style="list-style-type: none"> <li>- Rehabilitation of 62 houses for the most affected people after the November 2012 hostilities in Access Restricted Areas (ARA)- Governorates of Khan Younis and Rafah .</li> </ul>

\*Figures reflect the obligations to organizations

\*\* The funded projects in the table included some projects with multi cluster interventions.