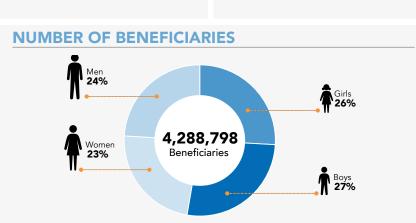


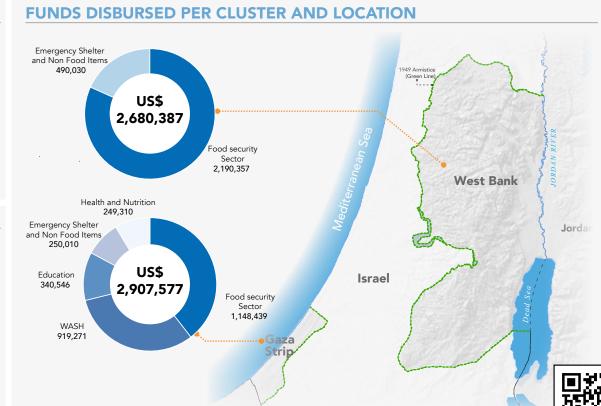
MONTHLY UPDATE JUNE 2014

PROPOSALS RECEIVED & FUNDS DISBURSED

Since the beginning of 2014, ERF in oPt has received 36 project proposals (3 proposals in June) for a total amount of US\$ 7.98 million. Of them, 25 projects have been approved to address needs for WASH, Food Security, Education, Health and Emergency Shelter & NFI for a total amount of US\$ 5.59 million. Of the projects approved, 16 projects were implemented directly by NNGOs, 5 projects implemented directly by INGOs, in addition to 2 projects implemented in partnership between National and International NGOs and two projects implemented by UN agencies.







ERF BALANCE AND ALLOCATION 8.40 million US\$ Carry-over from 2013 1.23 million US\$ **Balance** 9.63 4.04 million US\$ million US\$ 5.59 million US\$ allocation 4,900,281 5,108,653 5,108,653 5,357,963 5,587,963 559.735 208,372 249,310 230,000 January February August September October November December March April May June July

DEMOLITIONS, STOP WORK ORDERS AND CONFISCATIONS OF ERF STRUCTURES (JANUARY – JUNE 2014)

| | Demolished | Issued a Stop Work Order | Confiscated | Affected People | Value (USD) | |
|----------|------------|-----------------------------|-------------|-----------------|----------------|--|
| January | 4 | 0 | 0 | 39 | 8,732.00 | |
| February | 0 | 0 | 3 | 19 | 1,039.50 | |
| March | 1 | 0 | 0 | 4 | 17,900.00 | |
| April | 2 | 0 | 0 | 19 | 5,819.00 | |
| May | 0 | 1 | 0 | 8 | 1,380.00 | |
| June | 0 | 0 | 0 | - | - | |
| Total | 7 | 1 | 3 | 89 | 34, 870.50 | |

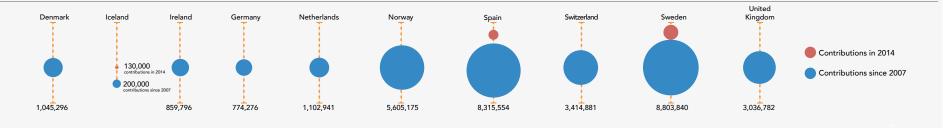
FUNDS DISBURSED BY TYPE OF IMPLEMENTING ORGANIZATION



FUNDING STATUS SINCE 2007

| Received contribution | US\$ 33.90 million |
|---------------------------|--------------------|
| Total allocation | US\$ 30.47 million |
| Number of funded projects | 165 projects |

DONORS CONTRIBUTION SINCE 2007 (US\$)



Projects approved as of 30 June 2014

| Sector | Projects funded** | | Total \$ | Impact | |
|-----------------------|-------------------|---------------|-----------|--|--|
| | West Bank | Gaza Strip | | | |
| WASH | 0 | 4 | 919, 271 | -Reduced the risk of flooding and prepared communities for future winter storms in the Gaza StripEmergency repair of generators for sewage pumping stations in the Gaza StripRecovered the hygienic, health and water conditions for the most damaged residents in Gaza Strip after Alexa storm in December 2013 -Provision of emergency disinfections for municipal water sources in the Gaza Strip | |
| Food Security sector | 9 | 5 | 3,338,796 | -Emergency renovation and maintenance of 1,868 greenhouses damaged by the winter storm Alexa in the Gaza StripEmergency renovation and maintenance of damaged greenhouses by the winter storm Alexa in the West Bank for 1,000 farmer's householdsRehabilitation of livestock shelters damaged by the winter storm for 337 small scale herder families in the West Bank. | |
| Emergency Shelters | 2 | 1 | 749,507 | -Emergency distribution of non-food items to 20,000 Palestinian refugee families affected by the winter storm Alexa in the Gaza StripEmergency support to 408 households in the West Bank, with damaged or partially damaged residential homes as a result of the December winter storm. | |
| Education | 0 | 3 | 340,546 | -Emergency repair and renovation of 40 schools and 38 kindergartens (KGs) affected by Alexa Storm in Gaza Strip. | |
| Health | 0 | 1 | 249,310 | -Renovation and rehabilitation works for health facilities in the Gaza Strip | |

^{**}Figures reflect the obligations to organizations