

### PROPOSALS RECEIVED & FUNDS DISBURSED:

Since the beginning of 2013, ERF in oPt has received fourteen project proposals for a total amount of US\$ 2,698,336 these include:

- Twelve proposals for projects in the Gaza strip.
- Two proposals in the West Bank.

Of them

- Seven proposals from International NGOs
- Six proposals from National NGOs.
- One proposal from UN.

Of them

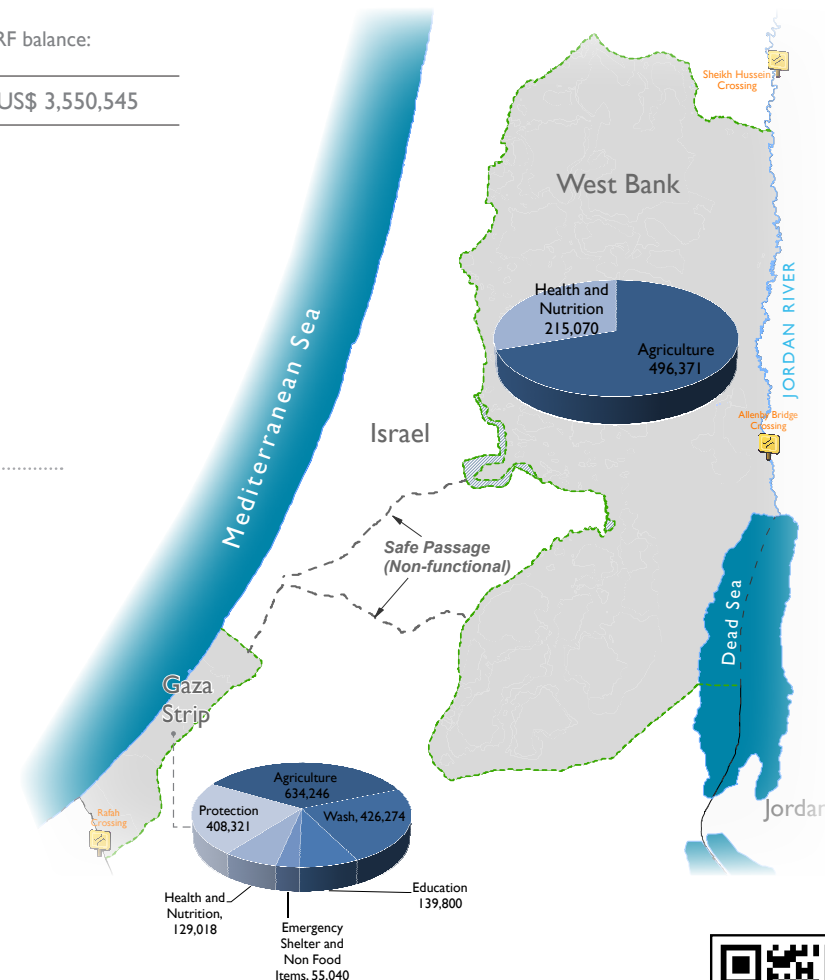
- Five proposals from Agriculture sector.
- Two proposals from Emergency Shelter and NFIs cluster
- One proposal from Health and nutrition cluster.
- One proposal from Education.
- Four proposals from Protection.
- One proposal from Wash.

In 2013 fourteen projects have been approved to address needs for Wash, Health & Nutrition, Agriculture, Protection and Education for total amount US\$ 2,504,140. For the first time more projects implemented directly by National NGOs than international NGOs. Of the projects approved, six projects were implemented directly by NNGOs, five project implemented directly by INGO, in addition to two projects implemented in partnership between National and International NGOs and one project implemented by UN agency.

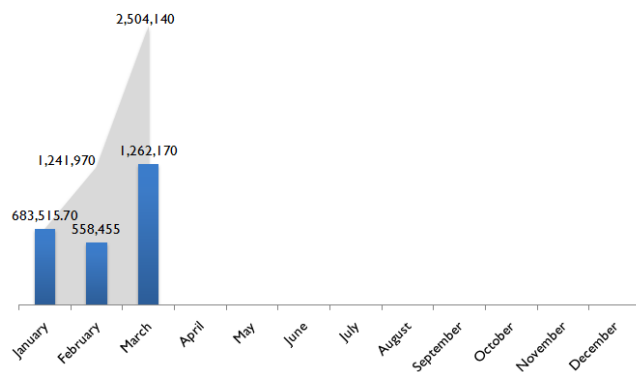
### Funds disbursed by region, and cluster in the occupied Palestinian territory

Received contributions and ERF balance:  
As of 31 March 2013

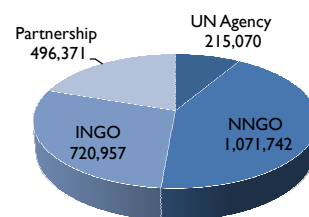
ERF Balance	US\$ 3,550,545
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### ERF Allocations per month



### Fund disbursed per type of implementing Organizations



## Projects approved as of 31 March 2013\*

Sector	Projects funded**		Total \$	Impact
	West Bank	Gaza strip		
 <b>WASH</b>	0	2	<b>426,274</b>	<ul style="list-style-type: none"> <li>-Emergency dewatering and cleaning of wastewater lagoons at Bait Lahia and Rafah wastewater treatment plants.</li> <li>- Enhancing health and sanitation condition in Gaza City through primary waste collection, transportation and disposal in dedicated areas using donkey carts.</li> </ul>
 <b>Agricultural/ Livestock interventions</b>	2	4	<b>1,130,616</b>	<ul style="list-style-type: none"> <li>-Supporting the farmers of the vulnerable communities of Bethlehem, Hebron, Jenin, Salfit and Nablus districts, suffered demolitions with emergency agricultural structures replacement.</li> <li>-An emergency support and rehabilitation of 959 damaged greenhouses in Gaza Strip due to the January storm.</li> <li>-Emergency support to households with damaged or destroyed livelihoods as a result of January winter storm, to prevent further loss of livestock among 100 communities in West Bank.</li> <li>-Rehabilitation of agricultural lands for 14 affected farmers after November hostilities in Access Restricted Areas (ARA)- Governorates of Khan Younis and Rafah.</li> </ul>
 <b>HEALTH</b>	1	1	<b>215,070</b>	<ul style="list-style-type: none"> <li>-To procure and deliver to the MoH 30,000 doses of influenza vaccine to protect the most vulnerable groups of the immunocompromized patients and health workers at hospitals.</li> <li>-To provide clinical and therapeutic services through different community centers in addition to running the free telephone counseling service, to alleviate the effects of November hostilities and tries to improve the psychological wellbeing of the people in Gaza Strip.</li> </ul>
 <b>EDUCATION</b>	0	2	<b>139,800</b>	<ul style="list-style-type: none"> <li>-Immediate repair of dangerous damage in 17 government schools in East Khan Younis and Middle Area as a result of the recent Gaza crisis of November 2012</li> <li>-Mitigate the negative impacts on educational attainment associated with trauma and provide teachers with practical skills to work with children on this issue.</li> </ul>
 <b>PROTECTION</b>	0	4	<b>408,321</b>	<ul style="list-style-type: none"> <li>-To ensure that children who have been traumatised or re-traumatised by the escalation in hostilities during November 2012 are provided with sufficient and timely support to mitigate the effects of the trauma.</li> <li>-To provide psychological support for the most affected people especially children. Training professionals from local organizations to enable them provide the basic service of psychological support.</li> <li>-Fasten and enhance the survival, recovery, re-engagement, adaptation and psychosocial wellbeing of the traumatized November 2012 hostilities induced and existing people with disabilities.</li> <li>-Improve public awareness level in terms of protection and wellbeing of vulnerable persons including women, youth and children and provide them with tools and information that enable them to best cope with traumatic events and psychological problems generated by the aggression.</li> </ul>
 <b>EMERGENCY SHELTERS</b>	0	1	<b>55,039</b>	<ul style="list-style-type: none"> <li>-Rrehabilitation of 62 houses for the most affected people after the November 2012 hostilities in Access Restricted Areas (ARA)- Governorates of Khan Younis and Rafah .</li> </ul>

\*Figures reflect the obligations to organizations

\*\* The funded projects in the table included some projects with multi cluster interventions.