

### PROPOSALS RECEIVED & FUNDS DISBURSED:

Since the beginning of 2013, ERF in oPt has received 25 project proposals for a total amount of US\$ 4.8 million (19 projects\* have been approved to address needs for WASH, Health & Nutrition, Agriculture, Protection and Education for a total amount US\$3.4 million)

Of them

- 19 proposals for projects in the Gaza strip (14 projects approved).
- Six proposals in the West Bank (five projects approved).

Of them

- 16 proposals from international NGOs (five projects approved).
- Eight proposals from national NGOs (seven projects approved).
- One proposal from UN (one project approved).

Proposals by clusters

- Nine proposals from Agriculture sector.
- One proposal from Emergency Shelter and NFIs cluster
- Two proposals from Health and nutrition cluster.
- Three proposals from Education.
- Four proposals from Protection.
- Six proposals from WASH.

Of the projects approved, six projects implemented in partnership between National and International NGOs.

\*Five proposals were received at the end of 2012 and approved in 2013

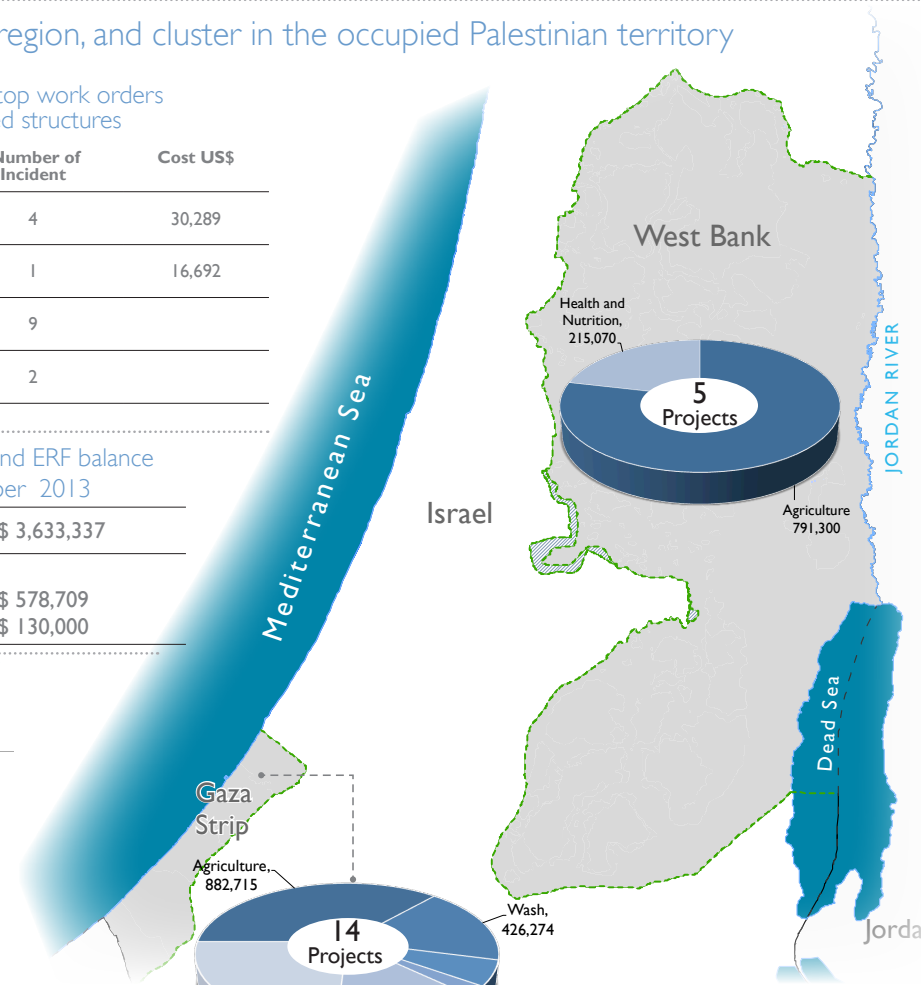
### Funds disbursed by region, and cluster in the occupied Palestinian territory

#### Demolition and stop work orders for ERF funded structures

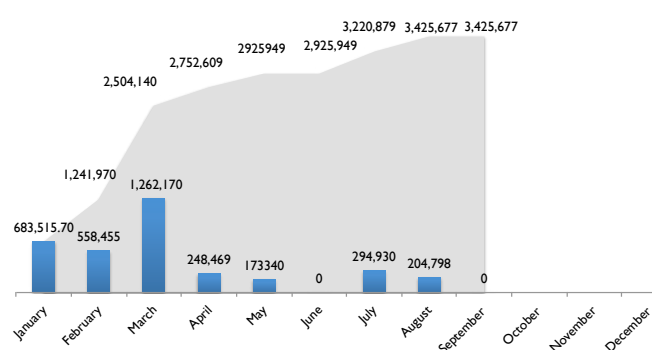
Type of Incident	Number of Incident	Cost US\$
Demolition of ERF funded structures in 2013	4	30,289
Demolition of ERF funded structures in Sep 2013	1	16,692
Current stop work orders for ERF funded structures	9	
Current demolition orders for ERF funded structures	2	

#### Received contributions and ERF balance As of 30 September 2013

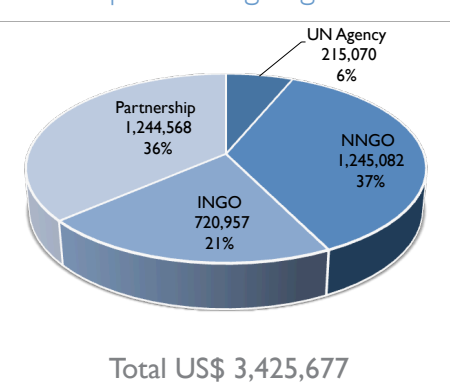
ERF Balance	US\$ 3,633,337
In process:	
Germany	US\$ 578,709
Iceland	US\$ 130,000



### ERF allocations per month and cumulative total









### Fund disbursed per type of implementing organizations



Total US\$ 3,425,677



## Projects approved as of 30 September 2013

Sector	Projects funded**		Total \$	Impact
	West Bank	Gaza strip		
 <b>WASH</b>	0	2	<b>426,274</b>	<ul style="list-style-type: none"> <li>- Emergency dewatering and cleaning of wastewater lagoons at Bait Lahia and Rafah wastewater treatment plants.</li> <li>- Enhancing health and sanitation conditions in Gaza City through primary waste collection, transportation and disposal in dedicated areas using donkey carts.</li> </ul>
 <b>Agricultural/Livestock interventions</b>	4	5	<b>1,674,016</b>	<ul style="list-style-type: none"> <li>- Supporting the farmers of the vulnerable communities of Bethlehem, Hebron, Jenin, Salfit and Nablus districts, who were affected by demolitions with emergency agricultural structures replacement.</li> <li>- Emergency support and rehabilitation of 1184 damaged greenhouses in Gaza Strip during the January storm.</li> <li>- Emergency support to households with damaged or destroyed livelihoods as a result of January winter storm, to prevent further loss of livestock among 100 communities in West Bank.</li> <li>- Rehabilitation of agricultural lands for 14 affected farmers after November hostilities in Access Restricted Areas (ARA)- Governorates of Khan Younis and Rafah.</li> <li>- Preventing further erosion of the livelihood and preventing displacement for affected women and men farmers in the seam zones of Jayyous, Nabi Lias, Qalqilia, Tulkarm, Habla and Azune Atma.</li> </ul>
 <b>HEALTH</b>	2	2	<b>419,868</b>	<ul style="list-style-type: none"> <li>-To procure and deliver to the MoH 30,000 doses of influenza vaccine to protect the most vulnerable groups of the immunocompromized patients and health workers at hospitals.</li> <li>-To provide clinical and therapeutic services through different community centers in addition to running the free telephone counseling service, to alleviate the effects of November hostilities and tries to improve the psychological wellbeing of the people in Gaza Strip.</li> <li>-Ensuring Access to Primary Health Care Close to and in the Access Restricted areas of the Gaza Strip and Provision of Medicines to Social Hardship Cases in the West Bank and the Gaza Strip.</li> </ul>
 <b>EDUCATION</b>	0	2	<b>139,800</b>	<ul style="list-style-type: none"> <li>- Immediate repair of dangerous damage in 17 government schools in East Khan Younis and Middle Area as a result of the recent Gaza crisis of November 2012.</li> <li>- Mitigate the negative impacts on educational attainment associated with trauma and provide teachers with practical skills to work with children on this issue.</li> </ul>
 <b>PROTECTION</b>	0	5	<b>581,661</b>	<ul style="list-style-type: none"> <li>- To ensure that children who have been traumatised or re-traumatised by the escalation in hostilities during November 2012 are provided with sufficient and timely support to mitigate the effects of the trauma.</li> <li>- To provide psychological support for the most affected people especially children. Training professionals from local organizations to enable them to provide the basic service of psychological support.</li> <li>- Fasten and enhance the survival, recovery, re-engagement, adaptation and psychosocial wellbeing of people traumatized in November 2012 hostilities and people with disabilities.</li> <li>- Improve public awareness level in terms of protection and wellbeing of vulnerable persons including women, youth and children and provide them with tools and information that enable them to best cope with traumatic events and psychological problems generated by the hostilities.</li> <li>- Psychological support for women displaced after November 2012 escalation of hostilities in the Gaza Strip.</li> </ul>
 <b>EMERGENCY SHELTERS</b>	0	1	<b>55,039</b>	<ul style="list-style-type: none"> <li>- Rehabilitation of 62 houses for the most affected people after the November 2012 hostilities in Access Restricted Areas (ARA)- Governorates of Khan Younis and Rafah .</li> </ul>

\*Figures reflect the obligations to organizations

\*\* The funded projects in the table included some projects with multi cluster interventions.