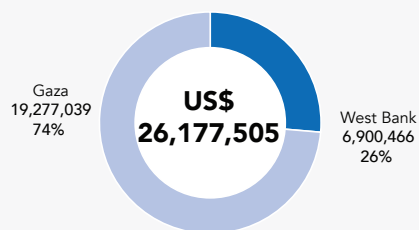


PROPOSALS RECEIVED & FUNDS DISBURSED

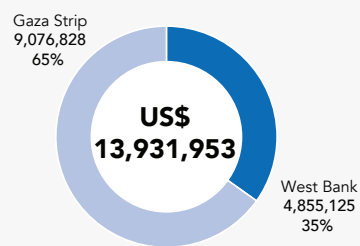
Since the beginning of 2014, ERF in oPt has received 119 project proposals for a total amount of US\$ 26 million. From 8 July, 28 projects for a total of US\$ 6.3 million have been approved to address critical needs for WASH (potable water), Food Security (supporting emergency food distribution for IDPs hosted in non UNRWA schools), Education (emergency repairs of damaged schools and KG), Protection (psychosocial response, GVB and UXO clearance), Health and Emergency Shelter and NFIs in Gaza Strip during and after the crises.

Of the total projects received, 64 projects have been approved to address needs for WASH, Food Security, Education, Protection, Health and Emergency Shelter & NFI for a total amount of US\$ 14 million. Of the projects approved, 28 projects were implemented directly by NNGOs, 19 projects implemented directly by INGOs, in addition to 11 projects implemented in partnership between National and International NGOs and six projects implemented by UN agencies.

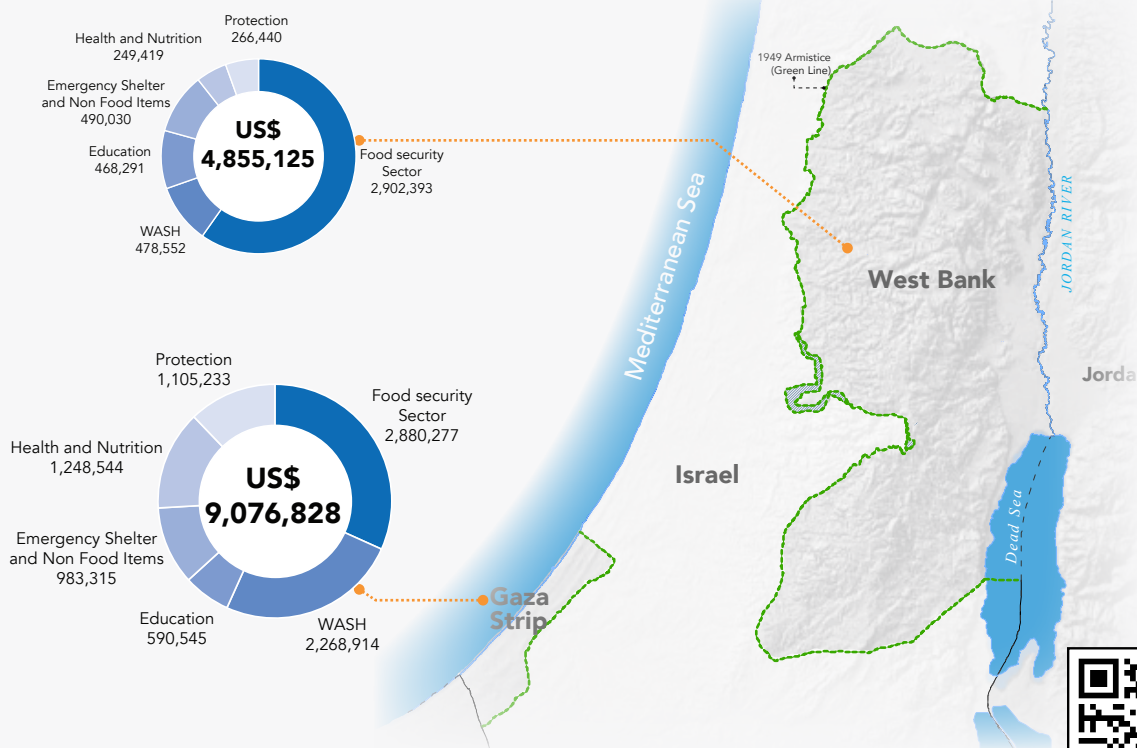
RECEIVED PROPOSALS 2014



APPROVED PROPOSALS 2014



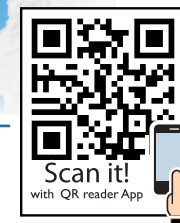
FUNDS DISBURSED PER CLUSTER AND LOCATION



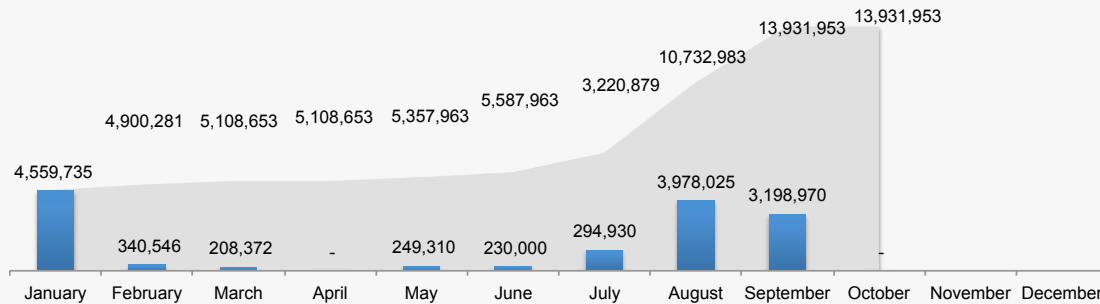
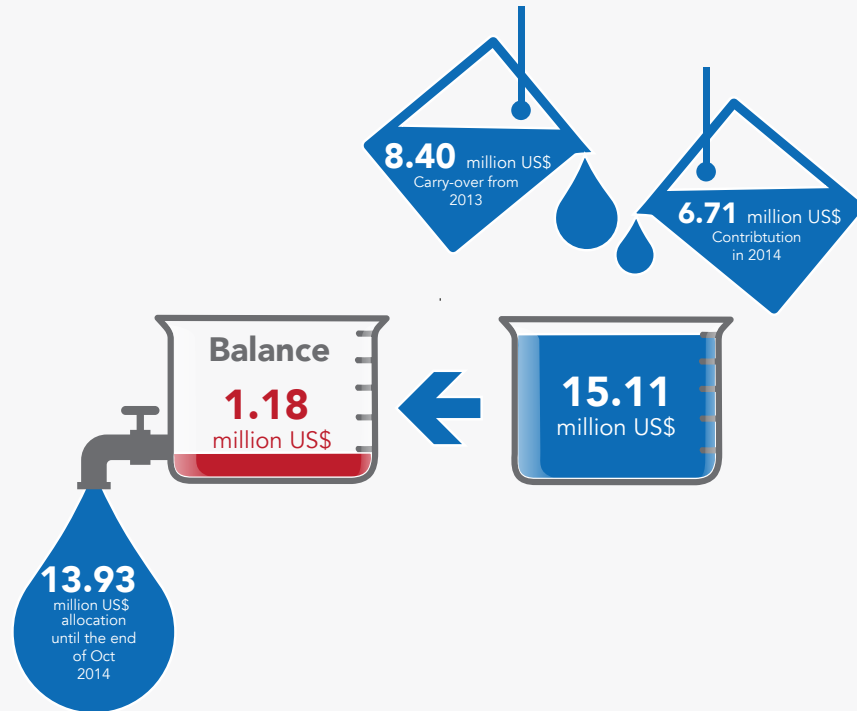
NUMBER OF BENEFICIARIES 2014*

| | Men | Women | Boys | Girls | Total |
|--------------------------------------|----------------|----------------|----------------|----------------|-----------|
| Education | 7,802 | 7,565 | 9,748 | 10,913 | 36,028 |
| Emergency Shelter and Non Food Items | 29,831 | 28,886 | 44,338 | 44,389 | 147,444 |
| Food Security | 23,261 | 20,442 | 25,611 | 25,353 | 94,667 |
| Health | 33,461 | 27,357 | 17,834 | 18,550 | 97,202 |
| Protection | 719,881 | 713,582 | 405,021 | 391,884 | 2,230,368 |
| Wash | 179,251 | 172,585 | 204,896 | 200,030 | 756,762 |
| Grand Total | 993,487 | 970,417 | 708,164 | 690,403 | |

*The list excludes four projects targeting the whole population of Gaza - UNDP Health, UNMAS protection, UNDP and Islamic Relief WASH



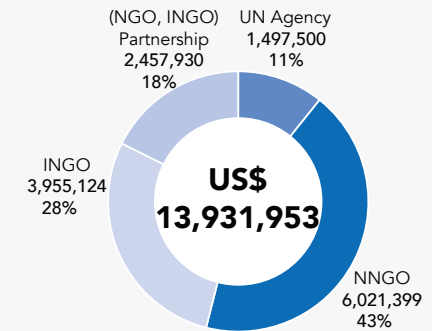
ERF BALANCE AND ALLOCATION



DEMOLITIONS, STOP WORK ORDERS AND CONFISCATIONS OF ERF STRUCTURES (JANUARY – OCTOBER 2014)

| | Demolished | Issued a Stop Work Order | Confiscated | Affected People | Value (USD) |
|--------------|------------|--------------------------|-------------|-----------------|-----------------|
| January | 4 | 0 | 0 | 39 | 8,732.00 |
| February | 0 | 0 | 3 | 19 | 1,039.50 |
| March | 1 | 0 | 0 | 4 | 17,900.00 |
| April | 2 | 0 | 0 | 19 | 5,819.00 |
| May | 0 | 1 | 0 | 8 | 1,380.00 |
| June | 0 | 0 | 0 | - | - |
| July | 0 | 0 | 0 | 0 | 0 |
| August | 1 | 1 | 0 | 36 | 5,054 |
| September | 0 | 0 | 0 | 0 | 0 |
| October | 2 | 0 | 0 | 18 | 15,322 |
| Total | 10 | 2 | 3 | 148 | 55,246.5 |

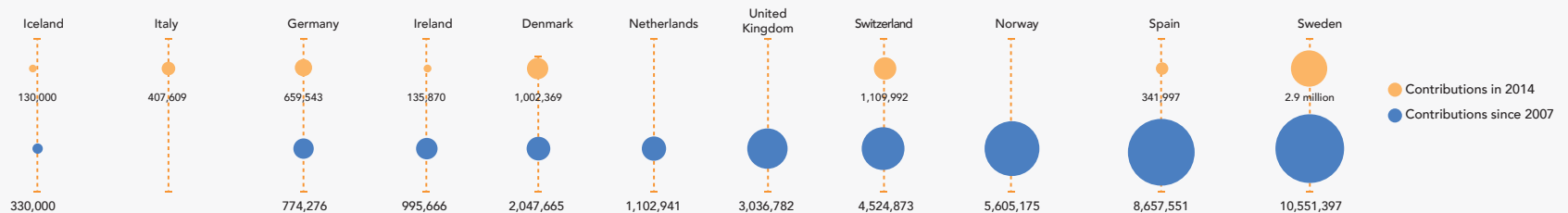
FUNDS DISBURSED BY TYPE OF IMPLEMENTING ORGANIZATION









FUNDING STATUS SINCE 2007

| | |
|---------------------------|-------------------|
| Received contribution | US\$ 39.4 million |
| Total allocation | US\$ 38.8 million |
| Number of funded projects | 204 projects |

DONORS CONTRIBUTION SINCE 2007 (US\$)



Projects approved as of 31 October 2014

| Sector | Projects funded** | | Total \$ | Impact |
|---|-------------------|------------|-----------|--|
| | West Bank | Gaza Strip | | |
|  WASH | 2 | 10 | 2,497,466 | <ul style="list-style-type: none"> -Reduced the risk of flooding and prepared communities for future winter storms in the Gaza Strip. -Emergency repair of generators for sewage pumping stations in the Gaza Strip. -Recovered the hygienic, health and water conditions for the most damaged residents in Gaza Strip after Alexa storm in December 2013 -Provision of Emergency Disinfections for Municipal Water Sources in the Gaza Strip -Provision of water storage tanks, filled with clean drinking water to 1000 families affected by the Israeli operation "Protective Edge" in the Gaza Strip (Rafah and Khan Yunis governorates). -Emergency Repairation of WASH facilities in the Gaza Strip after the Israeli operation "Protective Edge". -Emergency Support to the Electricity Sector due to Damages in the Gaza Strip through the Gaza Electricity Distribution Corporation (GEDCO) -Improve access to sufficient, safe and affordable water and appropriate sanitation facilities for the population living in area C of Samu and Bani Na'Im (South Hebron Hills) -Provision of life-saving emergency assistance for affected people in the Middle Area of the Gaza Strip -An emergency sanitation support and hygienic promotion to 300 families of partially home damaged affected by the recent assault -Families and school students affected by military action are provided with safe access to clean domestic water -Humanitarian action to mitigate the water, sanitation and hygiene needs of 2287 people in vulnerable communities of the West Bank, with a special focus on women |
|  Food Security sector | 13 | 12 | 5,782,670 | <ul style="list-style-type: none"> -Emergency renovation and maintenance of 1,868 greenhouses damaged by the winter storm Alexa in the Gaza Strip. -Emergency renovation and maintenance of damaged greenhouses by the winter storm Alexa in the West Bank for 1,000 farmer's households. -Rehabilitation of livestock shelters damaged by the winter storm for 337 small scale herder families in the West Bank. -To prevent further erosion of the livelihood and prevent displacement for affected women and men farmers in the seam zones of Jayyus, An Nabi Elyas, Qalqiliya, Habla and 'Azzun 'Atma. -Provision lifesaving food and hygiene support to vulnerable populations displaced by the Israeli military's "Operation Protective Edge" that have sought protection and shelter in schools around the Gaza Strip. -Emergency Response through Distributing Food and non food Baskets in Gaza Strip. -Emergency Support to Households with Damaged Livelihoods structure as a result of demolitions in area "C" of West Bank. -Emergency Assistance for Small Ruminates Herders in the West Bank's Eastern Slope. -Rehabilitation of the damaged Electric Photo Voltaic System in the community Ab-Dawwa, Aqraba (West Bank) -Urgent response to improve living condition of affected farmers(female and male) in the north of Gaza Strip -Safeguarding farmers' livelihood in Absan Al Kabera and Absan Al Jadida -Early recovery assistance to small scale poultry breeders affected by the war against Gaza strip |
|  Emergency Shelters | 2 | 4 | 1,482,811 | <ul style="list-style-type: none"> -Emergency distribution of non-food items to 20,000 Palestinian refugee families affected by the winter storm Alexa in the Gaza Strip. -Emergency support to 408 households in the West Bank, with damaged or partially damaged residential homes as a result of the December winter storm. -Provision essential Non-Food-Items (NFI) to displaced Palestinians affected by the operation "Protective Edge" in Gaza Strip. -Emergency Cash Assistance for affected Non refugee families in Gaza Strip |
|  Education | 2 | 4 | 1,058,836 | <ul style="list-style-type: none"> -Emergency repair and renovation of 40 schools and 38 kindergartens (KGs) affected by Alexa Storm in Gaza Strip. -Improve safe learning environment to most vulnerable communities in area C in West Bank. -Providing school uniforms and shoes to children who lost all their belongings during the Gaza 2014 war |
|  Health | 1 | 5 | 1,497,963 | <ul style="list-style-type: none"> -Renovation and Rehabilitation Works for Health facilities in the Gaza Strip. -Improve access to emergency health services to the vulnerable population mainly victim of military operation "Protective Edge" in the Northern area of Gaza Strip through guaranteeing stocks of medications, medical disposable and fuel. -Create and equip 2 community support teams that will provide emergency primary health and rehabilitative health care as well as psychosocial support to displaced people and people who do not have access to health care in Gaza strip. -Emergency health and nutrition assistance to people living in vulnerable communities in area "C" of West Bank. -Emergency Primary Health Care Assistance to the population of Gaza affected by the Military Operation "Protective Edge" |
|  Protection | 3 | 6 | 1,382,961 | <ul style="list-style-type: none"> -To provide improved holistic protection services to women and girls victims and survivors of gender based violence in the Gaza Strip. -Protection the people living and working in Gaza against the increased risk posed by Explosive Remnants of War. -Humanitarian response to psychosocial and protection needs of children and their families impacted by the increased military operations in the West Bank and Gaza since June 2014. -Protection of vulnerable populations in the West Bank, including East Jerusalem, through targeted protective presence and accompaniment -Comprehensive protection response, including gender based violence to women, men girls and boys affected by the Crisis in the Gaza Strip -Rapid Legal Assistance for Vulnerable Women affected by the Latest Crisis in Gaza -Psychosocial Support for the 2014 War's Severely Distressed Children with Disabilities and their Families in North Gaza -Psychological support to affected women from the Israeli offensive 2014 in Al Shija'eya and Beit Hanoun |

**Figures reflect the obligations to organizations